

Table B-11 Component Closing Installation Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
ARMY													
Sites with Response Complete			1,032	Investigations	1,257	687	0	\$352,463	\$22,980	\$32,217	\$18,078	FY01	\$123,578
Sites in Progress	High	217	Interim Actions	126 (154)	33 (35)		\$18,237	\$6,687	\$3,175	\$7,582	FY02	\$95,093	
	Medium	153	Design	229	76	305	\$44,697	\$12,397	\$11,917	\$11,797	FY03	\$85,233	
-Relative Risk Category	Low	240	RA-C	278	120	430	\$684,690	\$85,603	\$77,179	\$112,049	FY04	\$41,000	
	Not Evaluated	290	RA-O (LTO)	6	18	90	\$2,569	\$2,561	\$4,757	\$7,768	FY05	\$29,889	
	Not Required	12	LTM	2	57	41	\$14,318	\$3,720	\$8,700	\$9,067			
Total Number of Sites			1,944	Total			\$1,116,974	\$133,948	\$137,945	\$166,341	FY99-Comp.	\$909,826	
Total Number of Installations Funded:				117									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
NAVY													
Sites with Response Complete			402	Investigations	591	407	6	\$555,626	\$67,531	\$34,894	\$6,663	FY01	\$214,054
Sites in Progress	High	240	Interim Actions	267 (372)	72 (123)		\$146,524	\$24,190	\$38,429	\$16,710	FY02	\$81,033	
	Medium	152	Design	137	85	267	\$29,766	\$12,073	\$11,139	\$26,598	FY03	\$54,315	
-Relative Risk Category	Low	127	RA-C	148	98	344	\$213,000	\$94,936	\$102,223	\$171,585	FY04	\$35,201	
	Not Evaluated	47	RA-O (LTO)	7	30	144	\$9,573	\$5,657	\$4,194	\$21,168	FY05	\$35,801	
	Not Required	36	LTM	15	44	284	\$12,652	\$8,382	\$5,366	\$6,449			
Total Number of Sites			1,004	Total			\$967,141	\$212,769	\$196,245	\$249,173	FY99-Comp.	\$1,081,173	
Total Number of Installations Funded:				53									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
AIR FORCE													
Sites with Response Complete			458	Investigations	1,047	496	1	\$576,965	\$27,353	\$14,124	\$1,948	FY01	\$65,838
Sites in Progress	High	223	Interim Actions	449 (530)	320 (365)		\$134,207	\$17,070	\$7,696	\$16,714	FY02	\$64,393	
	Medium	146	Design	93	37	417	\$89,344	\$7,168	\$16,511	\$2,198	FY03	\$63,294	
-Relative Risk Category	Low	228	RA-C	91	50	582	\$550,842	\$45,647	\$39,807	\$63,885	FY04	\$52,576	
	Not Evaluated	394	RA-O (LTO)	8	47	515	\$118,695	\$54,126	\$30,643	\$33,246	FY05	\$61,845	
	Not Required	95	LTM	4	29	445	\$76,085	\$9,527	\$4,261	\$12,637			
Total Number of Sites			1,544	Total			\$1,546,138	\$160,891	\$113,042	\$130,628	FY99-Comp.	\$1,086,442	
Total Number of Installations Funded:				31									

Table B-11 Component Closing Installation Summary Status as of September 30, 1998

Defense Environmental Restoration Program

DEFENSE LOGISTIC AGENCY											
Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)									
DEFENSE LOGISTIC AGENCY											
Sites with Response Complete		146	Investigations	164	124	0	\$16,915	\$6,162	\$0	\$0	FY01 \$3,617
Sites in Progress	High	24	Interim Actions	13 (17)	11 (12)		\$6,453	\$150	\$0	\$0	FY02 \$0
	Medium	31	Design	34	7	83	\$9,791	\$0	\$1,880	\$0	FY03 \$0
-Relative Risk Category	Low	26	RA-C	40	4	96	\$10,783	\$1,759	\$10,665	\$0	FY04 \$0
	Not Evaluated	58	RA-O (LTO)	0	3	12	\$1,616	\$907	\$1,379	\$0	FY05 \$0
	Not Required	3	LTM	0	0	13	\$677	\$0	\$122	\$0	FY99-Comp. \$17,663
Total Number of Sites		288	Total			\$46,235	\$8,978	\$14,046	\$0		
Total Number of Installations Funded:				4							